

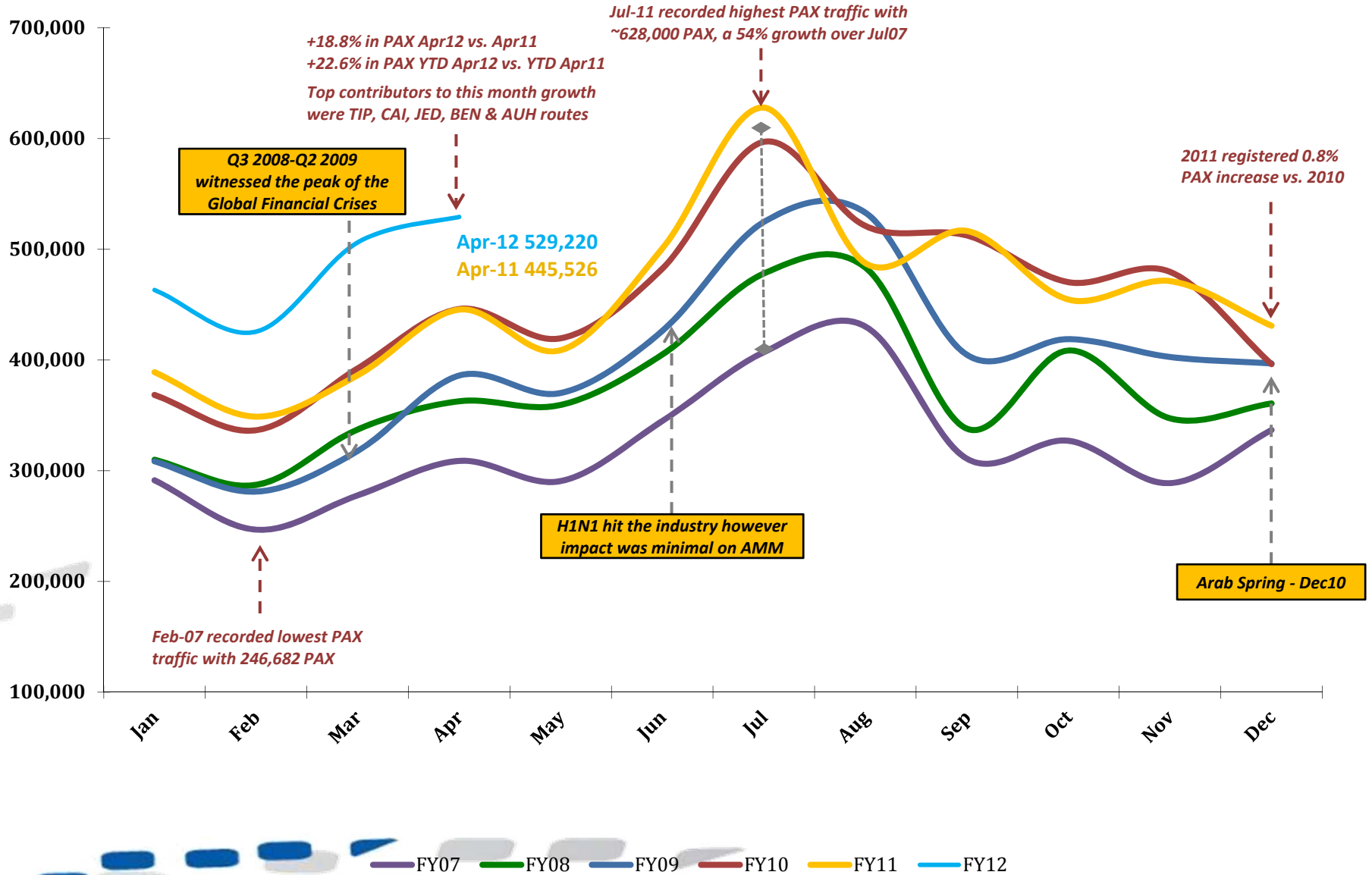


Airport International Group
مجموعة المطار الدولي

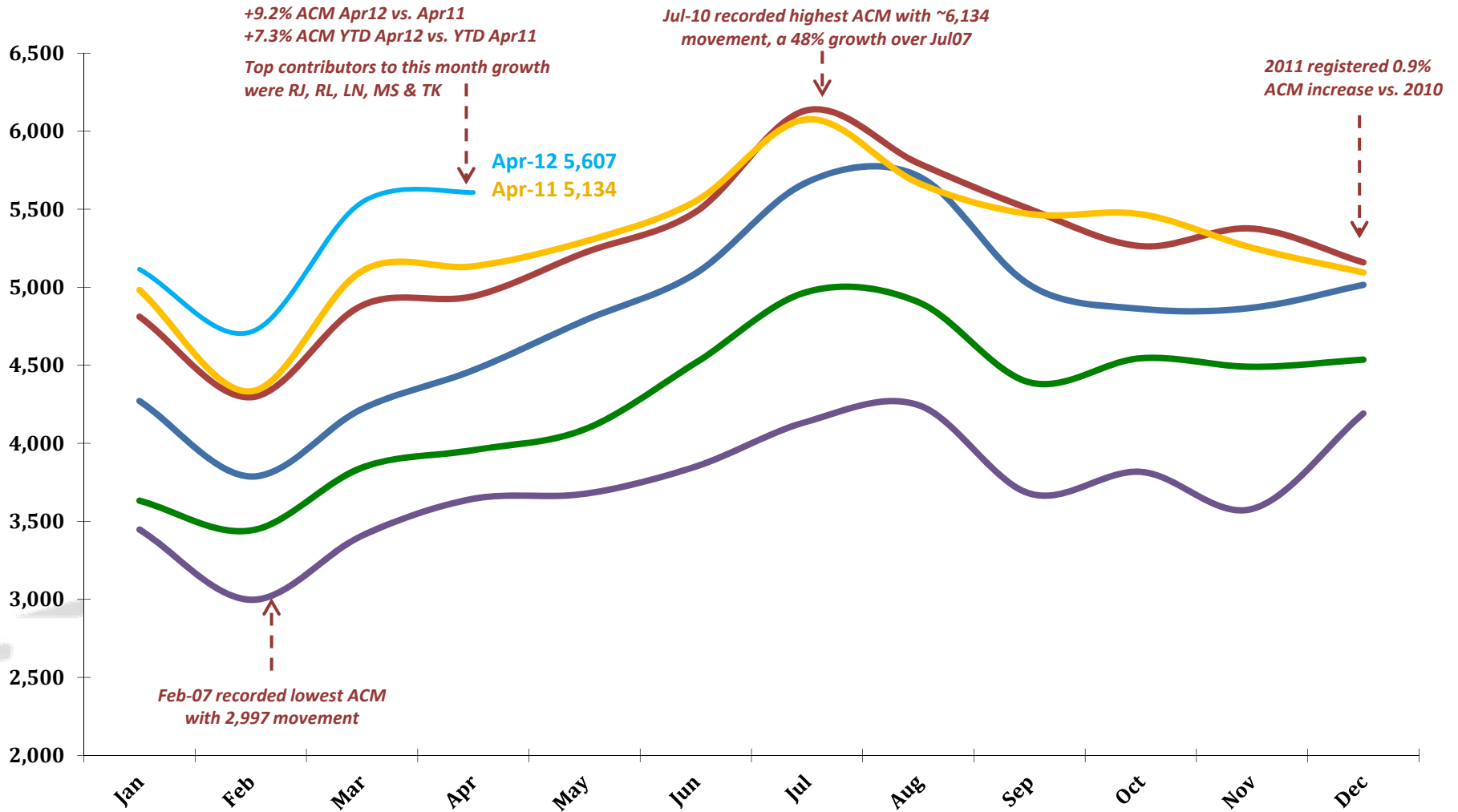
***QAIA MONTHLY
TRAFFIC STATISTICS
APRIL 2012***



Total PAX per Month FY 2012 vs. Previous Years

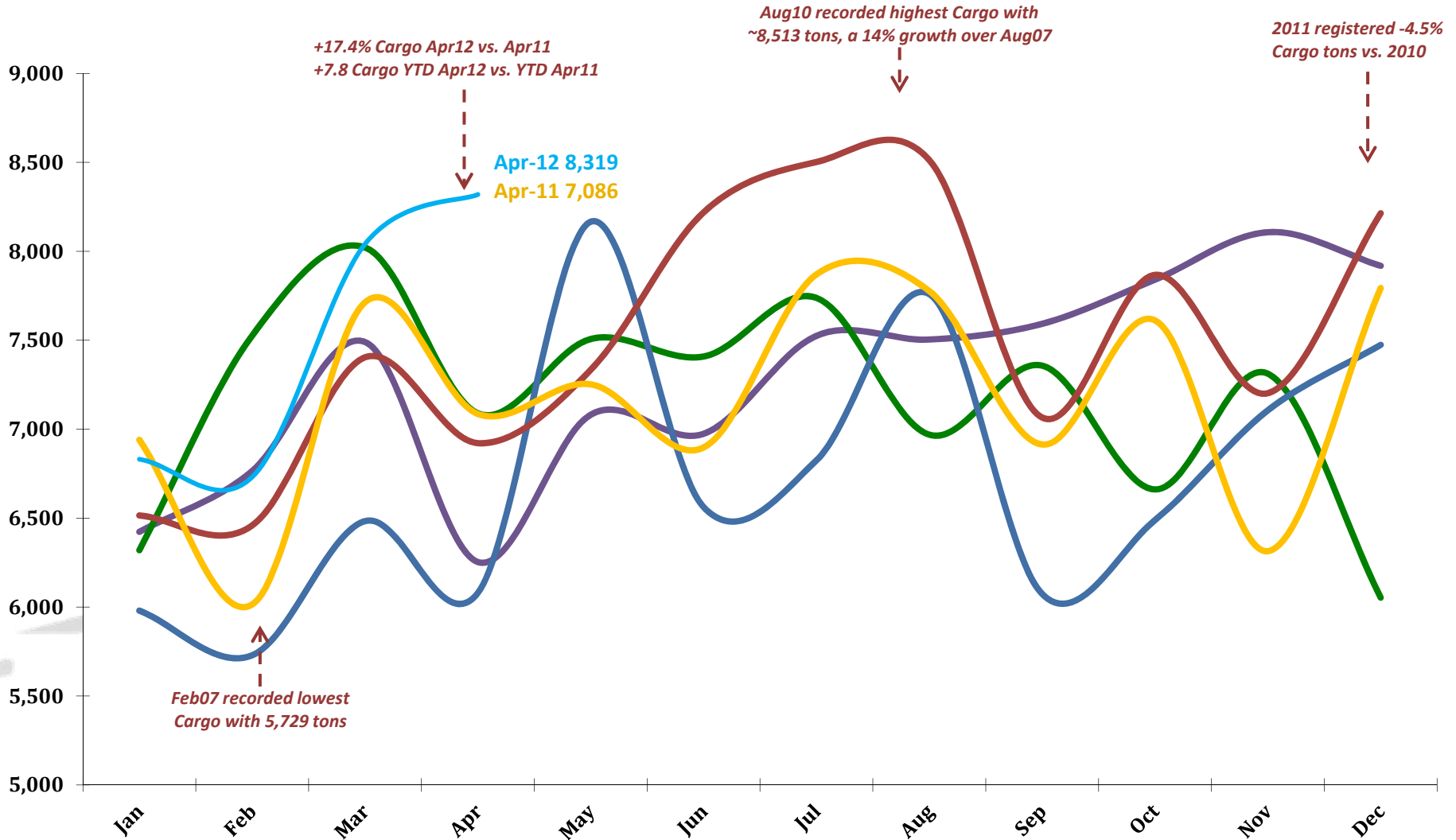


Total ACM per Month FY 2012 vs. Previous Years



FY07 FY08 FY09 FY10 FY11 FY12

Total CARGO per Month FY 2012 vs. Previous Years



FY07 FY08 FY09 FY10 FY11 FY12

Traffic Data

TOTAL ARRIVAL PAX			
Month	FY12	FY11	Var %
Jan	218,154	177,386	22.98%
Feb	221,181	182,889	20.94%
Mar	259,065	197,952	30.87%
Apr	263,436	222,993	18.14%
May	0	208,811	0.00%
Jun	0	278,591	0.00%
Jul	0	322,221	0.00%
Aug	0	225,339	0.00%
Sep	0	230,895	0.00%
Oct	0	227,821	0.00%
Nov	0	230,905	0.00%
Dec	0	219,027	0.00%
YTD March	961,836	781,220	23.12%
Total	961,836	2,724,830	

TOTAL DEPARTURE PAX		
FY12	FY11	Var %
245,074	211,614	15.81%
204,410	165,943	23.18%
247,124	188,251	31.27%
265,784	222,533	19.44%
0	200,016	0.00%
0	221,971	0.00%
0	305,748	0.00%
0	262,141	0.00%
0	285,658	0.00%
0	226,741	0.00%
0	240,357	0.00%
0	211,923	0.00%
962,392	788,341	22.08%
962,392	2,742,896	

TOTAL PAX COMBINED		
FY12	FY11	Var %
463,228	389,000	19.08%
425,591	348,832	22.00%
506,189	386,203	31.07%
529,220	445,526	18.79%
0	408,827	0.00%
0	500,562	0.00%
0	627,969	0.00%
0	487,480	0.00%
0	516,553	0.00%
0	454,562	0.00%
0	471,262	0.00%
0	430,950	0.00%
1,924,228	1,569,561	22.60%
1,924,228	5,467,726	

TOTAL ARRIVAL ACM			
Month	FY12	FY11	Var %
Jan	2,555	2,487	2.73%
Feb	2,363	2,167	9.04%
Mar	2,769	2,556	8.33%
Apr	2,807	2,564	9.48%
May	0	2,645	0.00%
Jun	0	2,777	0.00%
Jul	0	3,038	0.00%
Aug	0	2,833	0.00%
Sep	0	2,735	0.00%
Oct	0	2,737	0.00%
Nov	0	2,628	0.00%
Dec	0	2,547	0.00%
YTD March	10,494	9,774	7.37%
Total	10,494	31,714	

TOTAL DEPARTURE ACM		
FY12	FY11	Var %
2,560	2,495	2.61%
2,350	2,166	8.49%
2,776	2,548	8.95%
2,800	2,570	8.95%
0	2,648	0.00%
0	2,775	0.00%
0	3,038	0.00%
0	2,835	0.00%
0	2,734	0.00%
0	2,731	0.00%
0	2,625	0.00%
0	2,547	0.00%
10,486	9,779	7.23%
10,486	31,712	

TOTAL ACM COMBINED		
FY12	FY11	Var %
5,115	4,982	2.67%
4,713	4,333	8.77%
5,545	5,104	8.64%
5,607	5,134	9.21%
0	5,293	0.00%
0	5,552	0.00%
0	6,076	0.00%
0	5,668	0.00%
0	5,469	0.00%
0	5,468	0.00%
0	5,253	0.00%
0	5,094	0.00%
20,980	19,553	7.30%
20,980	63,426	

TOTAL ARRIVAL CARGO TONS			
Month	FY12	FY11	Var %
Jan	3,960	4,089	-3.16%
Feb	4,046	3,665	10.39%
Mar	4,716	4,398	7.22%
Apr	5,061	4,248	19.15%
May	0	4,352	0.00%
Jun	0	4,024	0.00%
Jul	0	4,713	0.00%
Aug	0	4,671	0.00%
Sep	0	3,989	0.00%
Oct	0	4,545	0.00%
Nov	0	3,830	0.00%
Dec	0	4,759	0.00%
YTD March	17,784	16,401	8.43%
Total	17,784	51,285	

TOTAL DEPARTURE CARGO TONS		
FY12	FY11	Var %
2,871	2,851	0.71%
2,684	2,349	14.28%
3,325	3,315	0.30%
3,258	2,838	14.81%
0	2,900	0.00%
0	2,872	0.00%
0	3,157	0.00%
0	3,106	0.00%
0	2,925	0.00%
0	3,068	0.00%
0	2,484	0.00%
0	3,034	0.00%
12,138	11,353	6.92%
12,138	34,898	

TOTAL CARGO COMBINED TONS		
FY12	FY11	Var %
6,831	6,940	-1.57%
6,731	6,014	11.91%
8,041	7,714	4.25%
8,319	7,086	17.41%
0	7,252	0.00%
0	6,897	0.00%
0	7,870	0.00%
0	7,777	0.00%
0	6,914	0.00%
0	7,612	0.00%
0	6,314	0.00%
0	7,794	0.00%
29,922	27,754	7.81%
29,922	86,184	